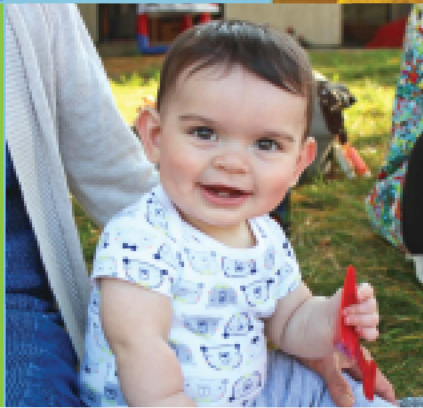


Annual Report 2018



LUND
HOPE • OPPORTUNITY • FAMILY

Welcome

Thank you for taking the time to review our 2018 Annual Report. We are deeply invested in the communities where we work and will always be. We encourage you to reflect on your relationship with Lund and challenge yourself to get involved even more deeply than you already are. You are an essential part of this work.

Thank you.

Barbara Rachelson
Executive Director

Last year

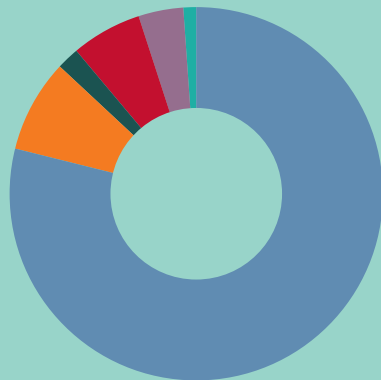
5,407 Individuals across Vermont benefited from Lund's programs

Lund FY 2018 Statement of Financial Position

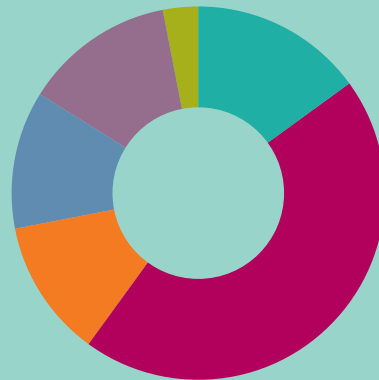
Amount in thousands

Assets	Unaudited		Audited		
	FY 2018	FY 2017	FY 2018	FY 2017	
Cash	1,000	1,373	Accounts payable and accruals	684	614
Receivables	1,670	1,077	Deferred revenue	10	8
Other current assets	95	88	Notes and bonds payable	4,636	4,833
Investments	1,418	963	Interest rate swap liability	202	329
Property and equipment, net	8,181	8,301			
Deferred financing costs, net	54	62			
Total Assets	12,418	11,864	Total Liabilities	5,532	5,784
			Net Assets	6,886	6,080
			Total Liabilities & Net Assets	12,418	11,864

Total Operating Revenue FY 2018:
\$10,419,090



Total Operating Expenses FY 2018:
\$9,815,985



- 79% Government Grants and Contracts
- 8% Individual and Corporate Contributions
- 2% United Way
- 6% Private Foundations
- 4% Fees for Service
- 1% Other
- 15% Adoption
- 45% Treatment
- 12% Education
- 12% Family Support Services
- 13% Administration
- 3% Development

To see a list of FY18 Donors, please go to www.lundvt.org/annualreport. Please note that these donors made gifts during Lund's fiscal year July 1, 2017 to June 30, 2018. Donors who made gifts after June 30 will be listed in next year's annual report.

Our Programs

Adoption

Private infant adoption; **Project Family** (a collaboration with DCF) to find forever families for children/teenagers in state's custody; post finalization support for adoptive families; option counseling for pregnant individuals; search and reunion services for adult adoptees and birth families.

Treatment

Community Based Substance Use and Mental Health Disorder Treatment Outpatient substance use and mental health disorder treatment program for parents; spoke in the state's Care Alliance for Opioid Addiction.

Regional Partnership Program (RPP) Partnership with the Department of Children and Families to promote timely access for parents to substance use disorder screening, referrals and connection to treatment.

Residential Program Vermont's only facility where pregnant or parenting women can live with their children while engaging in treatment for mental health and substance use disorders; family-centered clinical treatment, with integrated case management, parenting education, and developmental screening and assessment for children.

Education

Lund's Early Childhood Education Program (LECP) 5 STAR early childhood education program providing therapeutic, play based early care and education to 50 children aged two weeks to five years.

New Horizons Education Program (NHEP) Fully licensed high school completion program for pregnant or parenting young women.

Teen Pregnancy Prevention Outreach Program Panelists from Lund share their stories and insight into the reality of life as a young mother at schools and community organizations; education sessions on birth control methods and sexual health.

Family Support

Family Education Parenting education and support in homes and onsite at Lund including developmental screening and assessment for children.

Kids-A-Part (KAP) Facilitating contact between incarcerated moms and their children; enhancing parenting capacity of moms; supporting caregivers in the community; education and advocacy to meet the needs of children of incarcerated parents.

Independence Place (IP) Transitional housing for seven pregnant or parenting women and their children; as needed parent coaching and independent living skills instruction.

Reach Up Reach Up case management for parents in Chittenden County helping families to address barriers to self-sufficiency.

Vermont Family Recovery Project Intensive home based services for at-risk families in Burlington and Newport; increasing permanency and wellbeing for children when parental substance use disorder places them at risk for out-of-home placement.

Lund's **Early Childhood Education Program** served **71 children** last year. **98%** of them made progress in their social and emotional development.





143 mothers *and* **69 fathers**
engaged in outpatient **Substance Use Disorder Treatment Services.**

Kids-A-Part helped **218 incarcerated mothers**
continue to build the bond with their **381 children.**





1139 parents were referred to the **Regional Partnership Program**.
80% of those at risk of substance use disorder engaged in treatment,
increasing safety and permanence for their children.

314 children *found their forever families*
*through adoptions facilitated by **Project Family.***



43 families obtained employment and moved off **Reach Up**,
helping to break multigenerational cycles of poverty.





74 women engaged in treatment for substance use and/or mental health disorders at Lund's **Residential Program** while living with their **70 children**, maintaining the mother child bond.





100% of women *who completed*
Independence Place *left with permanent, affordable housing.*



Lund collaborates with more than
58 state agencies and nonprofit organizations.
These partnerships are vital to our successful outcomes.



92% of parents surveyed reported that Lund's **Parent Child Center services** helped them feel strong and confident as a parent.





Lund provided **Post Permanency Services**
to **190 individuals** to ensure that adoptive families are
healthy and well connected to needed resources.





Last year **5,407 individuals** benefited
from Lund's programs and services.



Board Members

Lucy Abair

Maria Arnold VICE PRESIDENT

Jessica Brumsted

Sara Byers

Thomas Cheney

Maurine Gilbert

Jeanne B. Kennedy

Emily Lee PRESIDENT

Christopher Loso

Larry MacKinnon

Aimee Marti

Dr. Martha Mathis

Allegra Miller

Ben Nostrand

Christine Oliver

James Reardon

Eileen Simollardes

Cyndee Cochrane Sturtevant TREASURER

Stephanie Miller Taylor SECRETARY

Paulette Thabault IMMEDIATE PAST PRESIDENT

Lund is grateful to Matthew Carter, Barbara Lande, Bibi Mukherjee, and Manon O'Connor who left the board in June 2018. We truly appreciate their hard work for and commitment to Vermont's women, children, and families.



Lund helps children thrive by empowering families to break cycles of poverty, addiction and abuse.

Lund offers hope and opportunity to families through education, treatment, family support and adoption.

PO Box 4009, Burlington, Vermont 05406

Toll Free 800-639-1741 | Telephone 802-864-7467 | Fax 802-864-1619 | www.lundvt.org

Photo credits: Charlotte Blend and Julie C. Richards

